

# The Yodeler

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**May 2013**

Lexington Ski Club, P.O. Box 992, Wolfeboro, NH 03894

Editor, *Ann Redmon*

Executive Board

President, *John Yasaitis*

Vice President & Lodge Chair, *Pat Sinnott, John Rossi*

Secretary, *Jim Osten*

Treasurer, *Peter Forte*

Membership, *Shari Marquis*

Activities, *Paul Cotran, Johanna Couturier*

At Large, *Joe Scholl*

Ex officio, *Phil Brewer*

## 2013 LexSki Membership Meeting Calendar

Meetings of the membership are held on the 3rd Tuesday of the month at First Parish Church, Lexington (by the Green) at 7:30 p.m. in Parker Hall (rear entrance, lower level) unless otherwise noted.

**The first family** listed is responsible for bringing the coffee, tea, dessert, etc., and also for reminding the other families listed of their host and hostess duties. Host families are responsible for set-up before and clean-up after each meeting. The supply bins are passed along to hosts at each meeting. **If you can't serve, get a sub – in advance.**

May 21, 2013, 7:30 PM: **Colby**, Cotran, Couturier, Doctoroff

June 11, 2013, 6:00-8:00 PM: **Eagles**, Fahy, Fearnside, Fitzgerald. Family Potluck Picnic

## President's Report

OK, the season is really over now. All that's left for the next few months is Tuckerman's ravine or Pat Sinnott's suggested ski trip to Chile; well, we can dream anyway. At least we had a great Wine Tasting to ease the transition from the ski season.

A few items of business to report this month are as follows. Deanna Chan and Susan Osten have volunteered to run the Reservations Committee with possibly a few more to help. They will meet with Andy Levin and determine how to proceed. Peter Forte has presented next year's budget proposal, which was developed with the assistance of the budget committee, to the Eboard. As expenses have increased modestly, he is proposing a small increase in dues. The budget will be presented for discussion and approval at the May membership meeting.

We also discussed the feedback from the Wine Tasting and from subsequent e-mails on the proposals to change dues for new single-parent families, which is a consequence of our new definition of family. (There are currently no prospective families in this category.) After some discussion, we decided to table this issue for now, because feedback has been mixed, implementing might raise some questions of fairness, and the potential economic implications were minor for the time being.

We still have no volunteer host for the June club picnic. Please contact Paul Cotran if you have a roomy back yard and feel you could host. Finally, I urge all to attend the May membership meeting to discuss and approve the budget for next year.

John Yasaitis

**Annual Ski Club Picnic !!!**  
Tuesday, June 11, 6 to 8 PM  
(Rain Date Thursday, June 13)

At the home of  
Christophe and Johanna Couturier  
14 Ardley Road  
Winchester, MA 01890

Families are asked to kindly bring a dish to share:

Last name starts with

- A-H: salad or side dish
- I-R: dessert
- S-Z: appetizer

Don't forget to also bring

- Something to grill (don't forget the buns)
- Drinks (beer, seltzers, juice)
- Folding chairs

Club will provide:

- Grills
- Condiments and ice (not from Cannon)
- Paper products (plates, cups, napkins) and utensils
- 12 bottles of wine left over from Wine Tasting

Set-up starts at 5:15; volunteers are needed to help.

We are also looking for people to bring a few extra folding tables and another gas grill or two.

*Families, friends, and prospective members are all welcome!*

Johanna ([jschickcouturier@me.com](mailto:jschickcouturier@me.com)) and Paul ([pehcotran@rcn.com](mailto:pehcotran@rcn.com))

Social Committee co-chairs

## **Membership Report**

Julie and Patrick McVeigh with their children Finn, 7 and Gus, 3 are sponsored by the Butlers and the Turner Rossis.

Deborah and Mike Sabin with their children Zachary, 18, Matthew, 14, and Elena, 9 are sponsored by the Chans and the Sciarettas.

Stephen and Virginia Alfano with their daughter Emily, 17 are sponsored by Peter Forte and the Stones. They also have a daughter Justina, 22.

Please think of families that would be a good match for our club and invite them up for a weekend. Talk to them about the benefits of Lexington Ski Club membership.

Thank you,

Shari Marquis and Membership Committee

## **Lodge Report**

Work Weekend schedule: 83.3% of work weekends (1, 2, 3, 4, 5) are covered. The November WW is still available for hosting.

May 3-5 is completed (thank you Charlie and Joanne Levin and all participants)

May 31-June 2 (McCarthy)

July 19-21 (Butler)

September 27-29 (Willcox)

October 18-20 (Scholl)

Large Groups: Butler (July 12-14: 15), McCarthy (July 25-28: 35-40), and Yasaitis (Sept. 13-15: 30).

Large group hosts, please send a note to the Lodge Chair with the room "reservations" a few days before your gathering.

Major projects for 2013 include a new floor for the kitchen (or possibly more cool kitchen stuff), two replacement windows on the east side of the lodge, new siding on the east wall, and ski tuning equipment in the basement workshop. Please send further recommendations and suggestions to Pat or John.

Thank you to those who provided input on the annual fee topic.

Pat Sinnott, LC, [sinnottpj@gmail.com](mailto:sinnottpj@gmail.com)

John Rossi, [jrossi@johnrossicompany.com](mailto:jrossi@johnrossicompany.com)

## **Treasurer's Report**

As of April 30, 2013

TD BankNorth Accounts:

Checking: \$ 9,041

Savings: \$ 30,253

Total \$ 39,294

<b>Lexington Ski Club</b>	<b>Jul 11 - Jun 12</b>	<b>Jul 12 - Mar 13</b>	<b>12-13 Budget</b>	<b>13-14 Budget</b>
<b>Income</b>				
Dues and Prepayments	52,099	53,803	52,000	56,400
New Membership Fees	2,400	800	1,200	1,200
Extra Room Fees	5,664	7,014	10,000	7,000
Meal Revenue	13,799	14,823	12,000	14,000
Interest Income/Other	190	72	100	
<b>Total Income</b>	<b>74,152</b>	<b>76,513</b>	<b>75,300</b>	<b>78,600</b>
<b>Expenses</b>				
Food for Meals	8,130	8,757	8,400	9,200
Chef I	4,050	4,900	4,500	5,000
Bar Food	710	498	800	600
Kitchen Supplies	379	506	200	400
<b>Total Kitchen</b>	<b>13,268</b>	<b>14,660</b>	<b>13,900</b>	<b>15,200</b>
Cable TV and Internet	1,449	1,071	1,500	1,500
Electric	1,627	1,191	2,200	2,100
Fireplace Wood	200	200	200	200
Gas	3,026	2,177	3,000	3,100
Oil	8,729	8,771	8,750	9,500
Telephone	456	257	425	480
Trash	1,167	1,404	1,600	1,980
Water and Sewer	1,293	83	1,000	1,000
<b>Total Utilities</b>	<b>17,947</b>	<b>15,155</b>	<b>18,675</b>	<b>19,860</b>
Caretaker Wages	2,020	1,540	2,000	2,040
Fire Safety/Sprinkler Tests	4,216	7,000	500	2,000
Groundskeeping/Plowing	1,530	525	2,550	1,525
House Cleaning	1,125	-	1,250	1,125
Household Supplies	2,608	1,855	1,750	1,800
Property Tax	6,067	3,196	6,500	6,400
Appliance Repair/Purchase	1,096	34	500	
Plumbing	3,009			
Work Weekend Supplies	2,195	1,319		
Lodge Committee Projects		-	6,000	8,000
<b>Total Lodge Committee</b>	<b>23,867</b>	<b>15,468</b>	<b>21,050</b>	<b>22,890</b>
Admin and Treas	326	110	650	650
Gifts and Charities	-	75	275	100
Meetings	168	225	300	225
Insurance	6,391	9,720	10,000	10,400
Packet Costs/Yodeler Exp	409	298	550	350
Social Committee	1,403	1,778	1,500	1,500
Interest Expense	4,947	3,397	4,800	4,529
Loan Principle Reduction	2,000	2,000	2,000	2,000
<b>Total Administrative Expenses</b>	<b>15,645</b>	<b>17,603</b>	<b>20,075</b>	<b>19,754</b>
<b>Total Expenses</b>	<b>70,728</b>	<b>62,887</b>	<b>73,700</b>	<b>77,704</b>
<b>Net Income</b>	<b>3,424</b>	<b>13,626</b>	<b>1,600</b>	<b>896</b>

**Assumptions:**

Fire alarm system completed this fiscal year, incurring and paying expense before June 30

Cost of food increases 5%

Continue with Kitchen help doing clean-up of dishes

Adult prepayments increase \$30, to \$470 per adult

No changes in family definitions or prepayments

Lodge Committee undertakes vinyl siding repairs